








More older people and vulnerable adults making a positive contribution									
2007/08 outturn	PI ref	PI description	Q1	Q2	compared to target	2008/09 year-end target	predicted performance to target	Progress to date	Remedial Action
4.60	LAA HC&OP 04a	% older people accessing accredited courses				5.60		This indicator is sourced by the Learning Skills Council and calculated annually. Data will be available 4th Qtr.	
0.57	LAA HC&OP 04b	% people aged 50+ that are registered volunteers				0.58		The data for this indicator is sourced from designated volunteering agencies in the County. This is an annual collection. Data will be available 4th Qtr.	
41.70	PFI 03bi	% people with learning disabilities in community based day care provision compared to building based provision	47.80	45.50				There has been a slight reduction from Qtr 1 in the number of day care sessions undertaken in the community. This is due to some clients accessing community placements temporarily while Empower 2 Day Centre was closed for refurbishment. The centre has now re-opened is is delivering building based services. Indicator remains on target.	

Task ref	Task description	Q1	Q2	Progress to date	Remedial Action
CP EAMPC 4.1	As part of our service modernisation, we plan the roll out of our improvement programme for day care services for people with learning disabilities. This means providing day services in the community to encourage individuals to achieve greater independence. 2008/09 will see the commencement of the consultation process relating to the Shinwell Centre in Easington			The consultation process is now underway. Plans to re-develop services will be agreed in 2009/10.	
CP EAMPC 4.2	Through participation in activities, adults and older people can gain an improved quality of life and enhance their own skills. We will deliver activities and opportunities through our network of 39 libraries for this group, such as training on how to use technology and local history groups.			Since April there have been 1078 learning events delivered through the library network with 7311 attendees. Examples include taster sessions in community libraries for families, carers, children and adults in topics such as family history, learning about healthy eating and summer reading training sessions linked to literacy to support the National Year of Reading. DCC also provide job search sessions and ICT tasters around CV creation in partnership with Jobcentre Plus as well as accredited courses in literacy, numeracy, and ICT supporting the skills agenda.	
CP EAMPC 4.3	Volunteering can be a positive experience for participants and benefit the community as a whole. Over the coming year we will engage an additional 30 Books on Wheels Volunteers who are aged 50 or over.			There are currently 94 books on wheels volunteers over the age of 50. Of these, 22 have been recruited since April. There will be an additional recruitment drive in early 2009 to enlist the help of more Books on Wheels volunteers aged 50+. The target of an additional 25 volunteers is on course to be achieved.	